Indetec

Sistema Municipal para el Desarrollo Integral de la Familia de Mineral de la Reforma, Hidalgo

HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/dic./2024

User: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 14/mar./2025 04:04 p. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
71	Ingresos por Venta de Bienes y Servic	$2,517,059.10	$234,094.90	$214,945.90	$224,754.00	$269,621.30	$256,147.00	$239,323.90	$158,035.48	$175,314.88	$42,464.28	$160,080.30	$306,013.10	$236,264.06	$2,517,059.10	$0.00
71-02	**Ingresos por Venta de Servicios de**	$2,517,059.10	$234,094.90	$214,945.90	$224,754.00	$269,621.30	$256,147.00	$239,323.90	$158,035.48	$175,314.88	$42,464.28	$160,080.30	$306,013.10	$236,264.06	$2,517,059.10	$0.00
71-02-2	Ingresos por venta de servicios de (	$2,517,059.10	$234,094.90	$214,945.90	$224,754.00	$269,621.30	$256,147.00	$239,323.90	$158,035.48	$175,314.88	$42,464.28	$160,080.30	$306,013.10	$236,264.06	$2,517,059.10	$0.00
71-02-2-1	Productos por Servicios de Asister	$854,028.90	$71,079.00	$68,129.00	$66,969.00	$68,310.00	$69,891.00	$66,614.00	$57,317.40	$121,058.28	$18,447.25	$111,395.97	$68,856.00	$65,962.00	$854,028.90	$0.00
71-02-2-1-	Cuotas mensual recuperacion CA	$854,028.90	$71,079.00	$68,129.00	$66,969.00	$68,310.00	$69,891.00	$66,614.00	$57,317.40	$121,058.28	$18,447.25	$111,395.97	$68,856.00	$65,962.00	$854,028.90	$0.00
71-02-2-2	Servicios de Alimentación	$1,007,664.96	$82,989.00	$88,791.00	$106,947.00	$133,468.50	$116,801.80	$120,622.80	$32,377.80	$0.00	$2,691.00	$2,813.00	$181,077.40	$139,085.66	$1,007,664.96	$0.00
71-02-2-2-	Desayunos Escolares Fríos	$322,460.00	$49,812.00	$0.00	$38,016.00	$61,608.00	$44,830.80	$44,830.80	$32,377.80	$0.00	$0.00	$0.00	$41,022.20	$9,962.40	$322,460.00	$0.00
71-02-2-2-	Espacio de Alimentacion 1 de ma	$108,363.06	$15,861.00	$17,439.00	$11,556.00	$10,290.00	$13,617.00	$11,988.00	$0.00	$0.00	$0.00	$0.00	$26,892.00	$720.06	$108,363.06	$0.00
71-02-2-2-	Espacio de Alimentacion Arnulfo	$149,280.00	$0.00	$25,632.00	$20,475.00	$25,392.00	$21,321.00	$24,720.00	$0.00	$0.00	$0.00	$0.00	$31,740.00	$0.00	$149,280.00	$0.00
71-02-2-2-	Espacio de Alimentacion Manuel	$144,227.00	$0.00	$25,542.00	$16,479.00	$20,532.00	$20,202.00	$25,110.00	$0.00	$0.00	$0.00	$0.00	$36,362.00	$0.00	$144,227.00	$0.00
71-02-2-2-	Programa Alimentacion	$128,802.40	$0.00	$0.00	$9,045.00	$904.50	$0.00	$0.00	$0.00	$0.00	$2,691.00	$2,813.00	$0.00	$113,348.90	$128,802.40	$0.00
71-02-2-2-	Espacio de Alimentación Efren A	$134,413.00	$17,316.00	$20,178.00	$11,376.00	$14,742.00	$16,831.00	$13,974.00	$0.00	$0.00	$0.00	$0.00	$39,996.00	$0.00	$134,413.00	$0.00
71-02-2-2-	Desayuno Escolar Caliente	$20,119.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,065.20	$15,054.30	$20,119.50	$0.00
71-02-2-3	Servicios Jurídicos	$73,726.03	$9,384.00	$9,661.90	$7,362.00	$4,493.00	$6,015.00	$4,837.00	$6,458.00	$5,747.00	$2,633.00	$8,567.63	$5,653.50	$2,914.00	$73,726.03	$0.00
71-02-2-3-	Servicios de Patrocinio Jurídico	$11,231.00	$0.00	$0.00	$0.00	$3,184.00	$0.00	$2,490.00	$0.00	$0.00	$699.00	$3,470.00	$694.00	$694.00	$11,231.00	$0.00
71-02-2-3-	Constancias de Planificación Fan	$42,813.50	$6,221.00	$5,363.00	$3,979.00	$1,211.00	$3,806.00	$2,249.00	$5,017.00	$3,633.00	$1,384.00	$4,325.00	$3,722.50	$1,903.00	$42,813.50	$0.00
71-02-2-3-	Estudio socioeconómico trámite	$2,407.90	$243.00	$106.90	$49.00	$98.00	$196.00	$98.00	$147.00	$294.00	$98.00	$196.00	$637.00	$245.00	$2,407.90	$0.00
71-02-2-3-	Asesoria Jurídica	$17,273.63	$2,920.00	$4,192.00	$3,334.00	$0.00	$2,013.00	$0.00	$1,294.00	$1,820.00	$452.00	$576.63	$600.00	$72.00	$17,273.63	$0.00
71-02-2-4	Servicios de Salud	$538,407.21	$66,377.90	$44,654.00	$39,461.00	$60,229.80	$60,304.20	$44,015.10	$56,272.28	$45,674.60	$13,087.03	$34,823.70	$46,475.20	$27,032.40	$538,407.21	$0.00
71-02-2-4-	Servicio Médico	$289,010.98	$49,894.00	$34,600.00	$25,998.00	$44,836.80	$41,525.20	$28,636.10	$35,872.28	$27,256.60	$392.00	$0.00	$0.00	$0.00	$289,010.98	$0.00
71-02-2-4-	Terapia Psicologica	$167,299.03	$14,448.00	$9,353.00	$11,880.00	$12,651.00	$15,518.00	$13,414.00	$19,340.00	$16,746.00	$4,662.03	$15,395.00	$19,466.00	$14,426.00	$167,299.03	$0.00
71-02-2-4-	Terapia psicologica familiar	$2,509.00	$0.00	$0.00	$0.00	$1,730.00	$0.00	$0.00	$0.00	$0.00	$146.00	$216.00	$273.00	$144.00	$2,509.00	$0.00
71-02-2-4-	Consulta nutricional	$7,037.00	$1,013.00	$245.00	$1,127.00	$784.00	$1,323.00	$882.00	$490.00	$392.00	$389.00	$392.00	$0.00	$0.00	$7,037.00	$0.00
71-02-2-4-	CERTIFICADO MÉDICO	$8,628.00	$965.00	$456.00	$114.00	$228.00	$1,938.00	$1,083.00	$456.00	$1,222.00	$855.00	$684.00	$513.00	$114.00	$8,628.00	$0.00
71-02-2-4-	DICTAMEN MÉDICO	$571.90	$57.90	$0.00	$342.00	$0.00	$0.00	$0.00	$114.00	$58.00	$0.00	$0.00	$0.00	$0.00	$571.90	$0.00
71-02-2-4-	Consulta Dental	$19,557.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,801.00	$5,065.70	$9,073.20	$1,617.40	$19,557.30	$0.00
71-02-2-4-	Consulta Medica	$2,205.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$294.00	$441.00	$1,470.00	$2,205.00	$0.00
71-02-2-4-	Terapia Fisica	$41,246.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,548.00	$12,728.00	$16,709.00	$9,261.00	$41,246.00	$0.00
71-02-2-4-	Terapia Ocupacional	$343.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$294.00	$49.00	$0.00	$0.00	$343.00	$0.00
71-02-2-5	Servicios Sanitarios	$43,232.00	$4,265.00	$3,710.00	$4,015.00	$3,120.00	$3,135.00	$3,235.00	$5,610.00	$2,835.00	$5,606.00	$2,480.00	$3,951.00	$1,270.00	$43,232.00	$0.00
71-02-2-5-	Baños Públicos	$43,232.00	$4,265.00	$3,710.00	$4,015.00	$3,120.00	$3,135.00	$3,235.00	$5,610.00	$2,835.00	$5,606.00	$2,480.00	$3,951.00	$1,270.00	$43,232.00	$0.00
91	Transferencias Internas y Asignacione	$227,474.75	$20,021.47	$20,004.63	$20,005.44	$27,349.45	$20,010.20	$20,010.57	$20,020.90	$20,024.90	$20,024.45	$20,000.33	$20,001.03	$1.38	$227,474.75	$0.00
91-1	**Herencias y donativos al Sistema D**	$225,425.30	$20,000.00	$20,000.00	$20,000.00	$25,425.30	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$0.00	$225,425.30	$0.00
91-2	**Otros Ingresos**	$2,049.45	$21.47	$4.63	$5.44	$1,924.15	$10.20	$10.57	$20.90	$24.90	$24.45	$0.33	$1.03	$1.38	$2,049.45	$0.00
93	Subsidios y Subvenciones	$23,380,000.00	$1,800,000.00	$1,800,000.00	$1,800,000.00	$1,900,000.00	$1,800,000.00	$1,800,000.00	$2,430,000.00	$1,800,000.00	$1,800,000.00	$1,800,000.00	$1,800,000.00	$2,850,000.00	$23,380,000.00	$0.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTOS ESTE FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACIÓN REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DEL SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MINERAL DE LA REFORMA, HIDALGO", AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS, Y ASIMISMO ASUMIENDO LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN FALSA SOBRE LAS MISMAS.

DIF
DIRECCIÓN GENERAL
Mineral de la Reforma
2024 - 2027
Ciudad de la Comunidad

DIF
DIRECCIÓN DE ADMINISTRACIÓN
Mineral de la Reforma
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DIF
ENLACE
UNIDAD DEL SISTEMA MUNICIPAL DIF
MINERAL DE LA REFORMA
2024 - 2027
CIUDAD DE LA COMUNIDAD

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Indetec

Sistema Municipal para el Desarrollo Integral de la Familia de Mineral de la Reforma, Hidalgo

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	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
93-1	Municipio Mineral de la Reforma	$23,380,000.00	$1,800,000.00	$1,800,000.00	$1,800,000.00	$1,900,000.00	$1,800,000.00	$1,800,000.00	$2,430,000.00	$1,800,000.00	$1,800,000.00	$1,800,000.00	$1,800,000.00	$2,850,000.00	$23,380,000.00	$0.00
	Total	$26,124,533.85	$2,054,116.37	$2,034,950.53	$2,044,759.44	$2,196,970.75	$2,076,157.20	$2,059,334.47	$2,608,056.38	$1,995,339.78	$1,862,488.73	$1,980,080.63	$2,126,014.13	$3,086,265.44	$26,124,533.85	$0.00

DIF
DIRECCIÓN DE ADMINISTRACIÓN
Mineral de la Reforma
2024 - 2027
Ciudad de la Comunidad

DIF
SECRETARIO DEL SISTEMA
MUNICIPAL DIF
2024 - 2027
CIUDAD DE LA COMUNIDAD

DIF
DIRECCIÓN GENERAL
Mineral de la Reforma
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